

WISPPA
For Year End October 31

	2016	2017	2017	2018
	<u>Actual</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Proposed Budget</u>
Revenues				
Membership	2,939.05	2,900.00	2,898.54	2,900.00
Donations	204.00		531.64	
Raffle	825.00	800.00		
interest			10.27	10.00
Other				
Total Revenues	<u>3,968.05</u>	<u>3,700.00</u>	<u>3,440.45</u>	<u>2,910.00</u>

Expenses

Meetings

Meeting Room	550.00	550.00	450.00	500.00
Food/Drinks		250.00	16.00	300.00
Paper Goods	30.00	150.00	24.57	150.00
Post Office box	70.00	70.00	76.00	76.00
Office Supplies	62.00	75.00	100.00	150.00
Misc		50.00	75.00	100.00
Projector			611.79	100.00

Cocktail Party

Food/Drinks	132.00	300.00	120.00	300.00
Paper Goods	60.99			75.00
Help	200.00	250.00	100.00	250.00
Rentals (tables, chairs, table	949.55	1,000.00	100.00	1,000.00
Invitations				
Other	38.18	100.00	29.25	100.00

July 4th Parade

Publicity/PR	1,068.00	1,200.00	1,546.90	1,200.00
Website			12.99	13.00
Sponsorship/Dues				
Wired Women	50.00	50.00	50.00	50.00
NWPC	-	50.00	50.00	50.00
Chamber of Commerce	100.00	100.00	100.00	100.00
Banners		200.00	200.00	
Other		200.00		

Candidate Forum

				300.00
Other				

Total Expenses	<u>3,310.72</u>	<u>4,595.00</u>	<u>3,662.50</u>	<u>4,814.00</u>
-----------------------	------------------------	------------------------	------------------------	------------------------

Net Addition/(Reduction)	<u>\$ 657.33</u>	<u>\$ (895.00)</u>	<u>\$ (222.05)</u>	<u>\$ (1,904.00)</u>
---------------------------------	-------------------------	---------------------------	---------------------------	-----------------------------

Bank Balance 10/31	<u>\$ 7,731.02</u>	<u>\$ 7,508.97</u>
actual/ estimated	actual	estimated